



Diocesan Capacity Building Strategy Annual Plan

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Name of Diocese: Archdiocese of Louisville

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Vision Statement

- NOTE: Since the strategic focus of the Diocesan Capacity Building Initiative is on creating BROADER and MORE SUSTAINABLE ENGAGEMENT in social mission/global solidarity among Catholics & in parishes, schools and other institutions in your diocese, please be specific about what that will look like, and with which leaders in the diocese you will collaborate to act on this vision. (Projecting three years into the future, what will your diocese look and act as a result of this effort? *What leaders and structures will be created to grow this work? How many parishes do you expect to engage and in what ways?* Be specific, yet brief, and include numbers where appropriate.)
- **In place a CRS working group of 6-8 persons.**
- **30 One on Ones with Parish personnel will have been accomplished**
- **3CRS Workshop / Presentations will have been presented**
- **1 Fair Trade events will have been accomplished**
- **5-7 Advocacy meetings (Congressional level) will have occurred**
- **1 additional Global Fellows will have signed on.**
- **Rice Bowl Committee is formed and functioning**
- **Network of 8-10 Go-To-Advocates**

Building the Vision

Broadly describe the major focus of your work in years one, two, and three; and how that work builds towards the overall vision. Not meant to be a lengthy section but to provide a brief overview of the direction of your plan.)

Year 1:

- **CRS Working Group (1-2 meetings) Promoting 1 CRS Workshop**
- **20 -25 one on ones with parish personnel**
- **Adding of one Global Fellow (2-3 speaking engagements)**
- **Marketing of Fair Trade**
- **2 Advocacy meetings (Congressional)**

Year 2:

- **CRS Working Group (2 meetings) Promoting 1 CRS Workshop**
- **15 one on ones with parish personnel**
- **Adding one Global Fellow (2-3 speaking events)**
- **1 Fair Trade events**
- **4 Advocacy meetings (Congressional)**



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Year 3:

- CRS Working Group (3 meetings) Promoting 1- 3 CRS Workshops
- 20 one on ones with parish personnel
- Adding one Global Fellow (2-3 speaking events)
- 1 Fair Trade events
- 2 Advocacy meetings (Congressional)

Year 2 Objectives

(This is the bulk of the plan. Detail each objective; the tasks needed to accomplish the objective; and general time frames. You *may* consider who will accomplish the task, budget implications, the CRS (or other) resources needed to accomplish it, and how you will evaluate your successes and challenges. These additional considerations do *not* need to be completed to move forward with the effort but will have to be addressed eventually.)

Objective 1: To create CRS Working Group (Archdiocese of Louisville)

Task 1: January 2018 – September 2018

Operations performed by Animator, A-Diocesan Manager

Minimal budget as task fits under mission Advancement, Strategic Plan of Archdiocese
Resources from CRS website, Atlanta office, Mission Advancement

Task 2: Operations include one on ones, electronic communications enhancement, others.

Objective 2: Adding of Global Fellow

Task 1: January 2018 – December 2018

Operations, recruitment performed by Animator, A-Diocesan Manager

Minimal budget as task fits under mission Advancement, Strategic Plan of Archdiocese
Resources from CRS website, Atlanta office, Mission Advancement (Catholic Charities)

Objective 3: Marketing of Fair Trade

Task 1: Late January – December 2018

Starting at CRS Rice Bowl Lunch (Display for Fair Trade)

Recruitment of parishes for an event at end of the year or early 2018

Through CRS Working Group, Animator contacts

Resources from CRS website, Baltimore Office contacts

Objective 4: Advocacy Meetings (2) Congressional

Task 1: Early Fall 2018 (Depends on pending legislation schedule).

A-Diocesan Manager, Animator

Minimal budget as task fits under mission Advancement, Strategic Plan of Archdiocese
Resources from CRS website, Atlanta office, Mission Advancement (Catholic Charities)
Recruitment of parish contacts, 2 Congressional visits per year.